

## Driving Under the Influence Programs

### DESCRIPTION OF MAJOR SERVICES

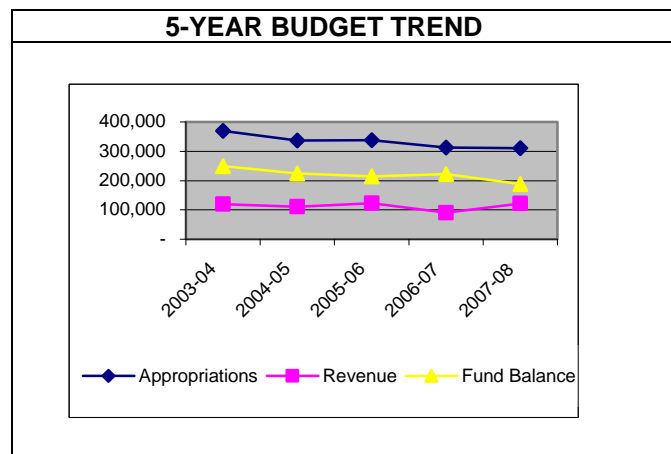
As per Title 9, Division 4, Chapter 3, 9878 (m) of the State regulations and Health and Safety Code 11837.8 (a), the Department of Behavioral Health charges fees to privately owned and operated vendors for monitoring Penal Code (PC) 1000 and Driving Under the Influence (DUI) programs. Supervision of these programs resides with the county as indicated by Vehicle Code Section 1660.7, which states that the supervision and regulation of the first offender program resides with the county.

Fees collected from privately owned and operated DUI programs within the county are deposited into this fund. Funds are then transferred to Alcohol and Drug Services (ADS) as needed to meet the costs of ADS staff assigned to this function. These funds can only be used for the cost of monitoring PC 1000 and DUI programs.

At the end of 2001-02, this fund was converted from a trust fund to a special revenue fund due to an accounting change (GASB 34). This fund does not directly spend funds or provide services. It is strictly a financing budget with actual expenditures occurring within the operating budget unit ADS.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



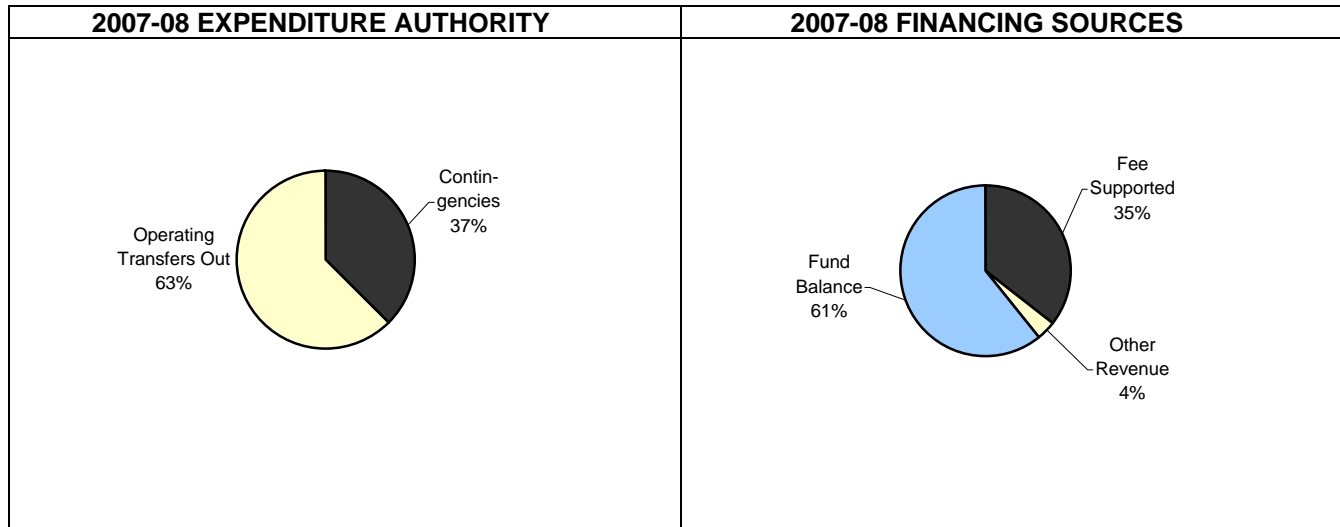
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	130,000	130,000	130,000	312,689	156,245
Departmental Revenue	105,743	114,685	137,730	90,000	121,950
Fund Balance				222,689	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, estimated appropriations in this budget unit are less than budgeted. The amount not expended is carried over to the subsequent year's budget.



## ANALYSIS OF PROPOSED BUDGET



GROUP: Administrative/Executive  
DEPARTMENT: Behavioral Health  
FUND: Driving Under the Influence Program

BUDGET UNIT: SDC MLH  
FUNCTION: Health & Sanitation  
ACTIVITY: Hospital Care

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b>Appropriation</b>							
Contingencies	-	-	-	-	172,171	115,987	(56,184)
Total Appropriation	-	-	-	-	172,171	115,987	(56,184)
Operating Transfers Out	130,000	130,000	130,000	156,245	140,518	194,407	53,889
Total Requirements	130,000	130,000	130,000	156,245	312,689	310,394	(2,295)
<b>Departmental Revenue</b>							
Use Of Money and Prop	4,487	4,171	10,319	12,635	5,000	12,000	7,000
Current Services	101,256	110,514	127,411	109,315	85,000	110,000	25,000
Total Revenue	105,743	114,685	137,730	121,950	90,000	122,000	32,000
Fund Balance					222,689	188,394	(34,295)

Contingencies of \$115,987 includes a decrease of \$56,184 based on estimated fund balance available.

Operating transfers out of \$194,407 includes transfers to the Alcohol and Drug Services budget unit to cover salaries and benefits for DUI related activities. The increase of \$53,889 is due to the increased salaries and benefits of ADS staff assigned to this function.

Departmental revenue of \$122,000 includes DUI fees paid by program providers and interest revenue. The increase of \$32,000 is due to an anticipated increase in fees collected by DUI providers.

